



Combined Delivery Report

Project: **00123432 - Appui au CSM en Tunisie**

Country: **Tunisia - Tunis**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118654 - Appui au CSM-ODD16		0.00	14,996.49	0.00	14,996.49
Fund: 30000 - Programme Cost Sharing		0.00	14,996.49	0.00	14,996.49
71405	Service Contracts-Individuals	0.00	12,174.51	0.00	12,174.51
71410	MAIP Premium SC	0.00	5.38	0.00	5.38
71415	Contribution to Security SC	0.00	430.09	0.00	430.09
71505	UN Volunteers-Stipend & Allow	0.00	484.71	0.00	484.71
71520	UNV_Volunteer_Learning	0.00	37.26	0.00	37.26
71535	UNV-Medical Insurance	0.00	203.82	0.00	203.82
71540	UNV-Global Charges	0.00	35.38	0.00	35.38
71541	UNVs-Contribution to security	0.00	19.39	0.00	19.39
71550	UNV RSA / Exit Allowance	0.00	32.89	0.00	32.89
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	119.70	0.00	119.70
71592	UNV_COST_RECOVERY_RECURRING	0.00	118.35	0.00	118.35
72311	Fuel, petroleum and other oils	0.00	3.62	0.00	3.62
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	0.00	59.64	0.00	59.64
73120	Utilities	0.00	15.88	0.00	15.88
73125	Common Services-Premises	0.00	103.52	0.00	103.52
74210	Printing and Publications	0.00	27.94	0.00	27.94
75105	Facilities & Admin - Implement	0.00	1,110.86	0.00	1,110.86
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.08	0.00	-0.08
Project Total:		0.00	14,996.49	0.00	14,996.49

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118654 - Appui au CSM-ODD16		0.00	14,996.49	0.00	14,996.49
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	14,996.49	0.00	14,996.49
Fund: 30000 - Programme Cost Sharing		0.00	14,996.49	0.00	14,996.49
71405	Service Contracts-Individuals	0.00	12,174.51	0.00	12,174.51
71410	MAIP Premium SC	0.00	5.38	0.00	5.38
71415	Contribution to Security SC	0.00	430.09	0.00	430.09
71505	UN Volunteers-Stipend & Allow	0.00	484.71	0.00	484.71
71520	UNV_Volunteer_Learning	0.00	37.26	0.00	37.26
71535	UNV-Medical Insurance	0.00	203.82	0.00	203.82
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71541	UNVs-Contribution to security	0.00	19.39	0.00	19.39
71550	UNV RSA / Exit Allowance	0.00	32.89	0.00	32.89
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	119.70	0.00	119.70
71592	UNV_COST_RECOVERY_RECURRING	0.00	118.35	0.00	118.35
72311	Fuel, petroleum and other oils	0.00	3.62	0.00	3.62
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	0.00	59.64	0.00	59.64

73120	Utilities	0.00	15.88	0.00	15.88
73125	Common Services-Premises	0.00	103.52	0.00	103.52
74210	Printing and Publications	0.00	27.94	0.00	27.94
75105	Facilities & Admin - Implement	0.00	1,110.86	0.00	1,110.86
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.08	0.00	-0.08

Project Total:		0.00	14,996.49	0.00	14,996.49
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Signed on behalf of Implementing Partner:

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UNDP

Date: May 14, 2021